



IN THIS ISSUE

COVER STORY

Board Reviewing Two Resolutions

PAGE 2

Board Reviewing Continued

PAGE 3

Biologist Delivers Good News

PAGE 4 - PAGE 5

2014 Annual Meeting Minutes

PAGE 5

Two Commissioners Run for Re-Election

Four Adopt East Balsam Boat Landing

PAGE 6

Annual Meeting & General Information

PAGE 7

Budget for 2016

PAGE 8

Meeting Schedule

Commissioners

The Board is Reviewing Two Resolutions

By Ray Sloss

Two resolutions have been presented to the BLPRD board for consideration at the annual meeting on July 18, 2015. These resolutions seek approval for the board to act on behalf of the Balsam Lake District for the purpose of entering into a contractual agreement with a lender to acquire indebted funds for the purpose of purchasing aquatic weed harvesting equipment, dredging equipment and a building to store and maintain this equipment. If approved by the voters at the annual meeting these loans will become an irrevocable property tax to all Balsam Lake District property owners until the principal and interest of the indebtedness is satisfied per Wisconsin Statute §33.31.

① Dredging Machine

In 2014 The Lake District residences of Raskin Bay sought support from BLPRD board for the purpose of restoring the lake bed in Raskin Bay. During the July 2014 annual meeting the Lake District constituents agreed to fund the management of the dredging operation. Raskin Bay riparian owners would be responsible for the cost of the restoration. Newly elected Commissioner Rod Preble agreed to lead the project. Dredging as the method chosen for restoring the lake bed in Raskin Bay based on Raskin Bay riparian input.

Core sampling was completed March of 2015 in both Raskin Bay and Pine Island Bay. The core analysis for heavy metals was completed the following month. The results were favorable meaning that any sediment removed from Raskin Bay or Pine Island Bay did not have to be treated as hazardous material.

Commissioner Preble proposed purchasing and owning a dredging machine versus contracting a dredging firm. Therefore the management contract was not executed. A cost benefit analysis was to

be performed by Commissioner Preble and Commissioner Seim (Dockside Spring, 2015). That cost benefit analysis has not been completed.

Commissioner Preble has proposed a resolution to allow BLPRD to borrow up to \$95,880 with ten year terms for the purpose of purchasing a dredging machine in support of Raskin Bay lake bed restoration, Pine Island Bay dredging, and Forest Circle Bay. The cost of purchasing a dredging machine is estimated to be \$90,000. The cost of a building to store and protect this equipment is \$5,880.



BALSAM LAKE PROTECTION AND REHABILITATION DISTRICT BOARD RESOLUTION

RESOLUTION of the Balsam Lake Protection and Rehabilitation District County of Polk, Wisconsin

WHEREAS Balsam Lake is an important resource used by the public for recreation and enjoyment of natural beauty; and

WHEREAS public use and enjoyment of Balsam Lake is best served by protection of Balsam Lake from infestation of aquatic invasive species; and

WHEREAS we recognize the need to provide information and education about specific dredging opportunities; and

WHEREAS dredging specific DNR approved areas of the lake will lead to better navigation, and will promote the public health, comfort, convenience, necessity and public welfare; and

WHEREAS we recognize the need for dredging specific areas of Raskin Bay, Pine Island Bay and Forest Circle Bay; and

2 Reviewing Two Resolutions Continued

WHEREAS we are qualified to carry out the responsibilities of the Balsam Lake dredging project.

IT IS THEREFORE, RESOLVED THAT:

The Balsam Lake Protection and Rehabilitation District requests the approval to proceed with an application for a loan to the Board of Commissioners of Public Lands (BCPL) for \$95,880.00 to acquire needed dredging equipment with terms to allow 10 year loan payments.

HEREBY AUTHORIZES, the Balsam Lake District Board to act on behalf of the Balsam Lake Protection and Rehabilitation District to: submit a loan application to the Board of Commissioners Public Lands (BCPL) of Wisconsin for \$95,880.00 sign documents; and take necessary action to undertake, direct, and complete purchase of required equipment.

Adopted this 18th day of July 2015.

By a vote of ____ in favor, ____ against, ____ abstain.

By: _____
Carl Holmgren, Secretary/Treasurer
Balsam Lake Protection and
Rehabilitation District



2 Aquatic Harvester

With the recent successes of the herbicide program reducing the size of the curly-leaf pondweed beds in the treatment areas, the board began looking toward managing curly-leaf pondweed (CLP) when herbicide treatments would be impracticable. Herbicide application works well on larger dense CLP beds. Applying herbicide to small CLP beds or to areas where CLP is sparse is not cost effective.

Commissioners Rod Preble and Bill Mork interviewed several Lake Districts that are experiencing successes in reducing CLP by harvesting the plant upper stems

before the plant drops its turions and reseeds itself. The harvester would also be used to keep open navigation lanes in areas where dense native aquatic plants impede boat traffic. As native aquatic plants are critical for lake health the preferred method of managing native aquatic plants is harvesting with an aquatic weed harvester. It has been noted by lake biologists that an aquatic weed harvester could be beneficial in the bays. As native aquatic plants are desirable for a healthy lake, keeping navigation lanes open with an aquatic weed harvester is the method of control preferred by the Lake Biologist and the Wisconsin Department of Natural Resources.

The purchase of a new harvester, trailer and off loading conveyer with retractable and collapsible appendages that would allow it to navigate between Balsam Lake and the Mill Pond is estimated to be \$204,120. To purchase a transport barge to support the harvester is \$147,450. Wisconsin offers a 40% grant toward the purchase of aquatic weed harvesters. The cost of a building to store and perform maintenance on this equipment is estimated to be \$29,120.

Commissioner Preble has proposed a resolution to allow BLPRD to borrow \$319,120 with ten year terms for the purpose of purchasing a harvester and supporting equipment in support of Balsam Lake's CLP management program and lake navigation program. The \$319,120 figure assumes no cost sharing grant.



BALSAM LAKE PROTECTION AND REHABILITATION DISTRICT BOARD RESOLUTION

RESOLUTION of the Balsam Lake Protection and Rehabilitation District
County of Polk, Wisconsin

WHEREAS Balsam Lake is an important resource used by the public for recreation and enjoyment of natural beauty; and

WHEREAS public use and enjoyment of Balsam Lake is best served by protection of Balsam Lake from infestation of aquatic invasive species; and

WHEREAS we recognize the need to provide information and education about specific harvesting opportunities; and

WHEREAS harvesting in specific DNR approved areas of the lake will lead to better navigation, and will promote the public health, comfort, convenience, necessity and public welfare; and

WHEREAS we recognize the need for harvesting specific areas; and

WHEREAS we are qualified to carry out the responsibilities of the Balsam Lake harvesting project.

IT IS THEREFORE, RESOLVED THAT:

The Balsam Lake Protection and Rehabilitation District requests the approval to proceed with an application for a loan to the Board of Commissioners of Public Lands (BCPL) for \$319,120 to acquire needed harvesting equipment with terms to allow 10 year loan payments; and

HEREBY AUTHORIZES, the Balsam Lake District Board to act on behalf of the Balsam Lake Protection and Rehabilitation District to: submit a loan application to the Board of Commissioners Public Lands (BCPL) of Wisconsin for \$319,120.00 sign documents; and take necessary action to undertake, direct, and complete purchase of required equipment.

Adopted this 18th day of July 2015.

By a vote of ____ in favor, ____ against, ____ abstain.

By: _____
Carl Holmgren, Secretary/Treasurer
Balsam Lake Protection and
Rehabilitation District



It is recommended that Balsam Lake District property owners review the resolution and the proposed budget carefully to ensure that the wishes of the district are approved and funded. You must attend the annual meeting at Unity High School on July 18th. The meeting is scheduled to begin at 9:00 a.m. and end at 11:00 a.m. You must meet the eligibility requirements to be able to vote on the questions brought before the body. ■

Biologist Delivers GOOD NEWS to Balsam Lake

3



Balsam Lake's biologist, Matt Berg, just completed the 2014 Point-Intercept and Bed Mapping Survey report and distributed it to the Lake District Commissioners. There is good news concerning our progress on our one invasive aquatic plant, Curly-leaf pondweed (CLP). In 2009 CLP was found at 19.4% of the lake sites observed. In 2014 CLP was found at only 3.4% of the lake sites. This represents a significant decrease in CLP. Also noted was an 89.7% decline in the number of points characterized as highly significant (dense CLP) in the same periods.

The Point-Intercept study is a detailed study of the lake's macrophyte system. It is accomplished by going to a specific GPS position on the lake and collecting critical data such as depth, a count of number of aquatic species (diversity) and the number of the aquatic species at that location (density). The number of points sampled for this report was 1095.

While the CLP population is significantly reduced, there were other trends that will require attention. Matt summarized this enormous amount of data into understandable trends, pictures and conclusions. The following are some of those conclusions and trends:

NATIVE AQUATIC PLANTS

A healthy lake supports a variety of aquatic plants. Things that affect plant diversity are:

- 1) Water clarity as this limits the depth sunlight can penetrate,
- 2) Development as some aquatic plants cannot tolerate shoreline changes,
- 3) Herbicide treatments, obvious reasons.

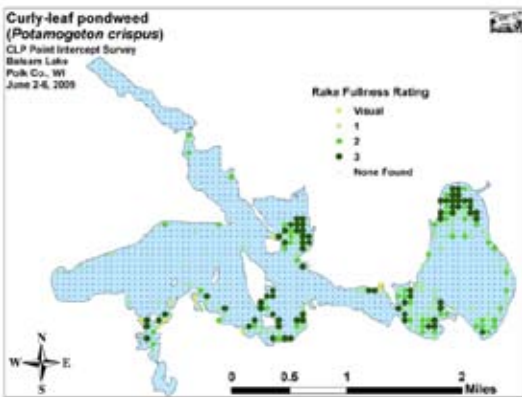


Figure 1: 2009 Curly-Leaf Pondweed

The littoral zone, the depth of water in which aquatic plants grow has decreased. Aquatic plants are growing to a medium depth of 7.0 feet in 2014

whereas in 2009 the median depth for plant growth was 10 feet. As plants need sunlight to grow, this trend indicates that the lake's clarity is trending down. The decline was not consistent throughout the lake. The main lake remained essentially unchanged. East Balsam was most affected as plants that were consistently found at depths to 18 feet in 2009 are now found at only 10 feet in 2014.

The herbicide treatments in the East Balsam basin have had an adverse effect on the native aquatic plants. In 2009 there were 600 sites which had macrophytes growing. In 2014 only 377 sites had macrophytes growing. The culprit, Aquathol K liquid endothall used

to treat curly-leaf pondweed. In 2014 we were about two weeks past optimal time in treating for CLP. As a result the native plants were beginning to grow and the herbicide treatment had unintended but predictable results on these plants. For treatment in the spring of 2015 we chose to err on the conservative side. We performed the CLP herbicide treatment maybe a little earlier than optimal. Matt would have liked to have seen a little more growth on the CLP. At the time of this writing we have not received a report as to the effectiveness of 2015 Herbicide treatment.

GOOD NEWS!

Just before going to press we received the following note from Matt Berg of Endangered Resources, LLC:

Hi guys!
I got the survey done this past week and things look good. Not total kill like that year, but many more natives survived so that's a good thing. Have a great weekend!
Matt, Research Biologist

A **macrophyte** is an aquatic plant that grows in or near water and is either emergent, submergent, or floating. In lakes and rivers macrophytes provide cover for fish and substrate for aquatic invertebrates, produce oxygen, and act as food for some fish and wildlife.

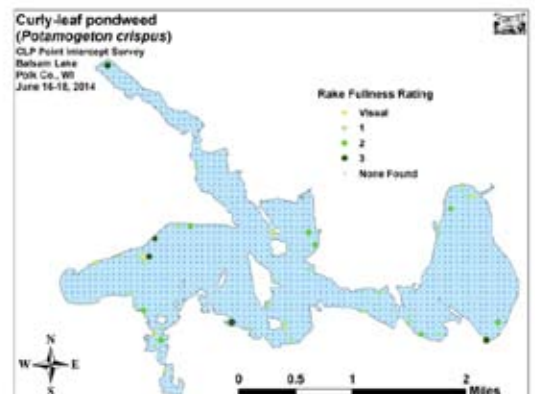


Figure 2: 2014 Curly-Leaf Pondweed

4

BALSAM LAKE PROTECTION AND REHABILITATION DISTRICT PUBLIC BUDGET HEARING & ANNUAL MEETING

JULY 18, 2015 9:00 A.M. UNITY SCHOOL

1908 – 150TH STREET / STATE ROAD 46, BALSAM LAKE, WISCONSIN

The Balsam Lake Protection and Rehabilitation District will hold its annual meeting July 18, 2015 at Unity School, 1908 – 150th Street / State Road 46, Balsam Lake, Wisconsin, beginning at 9:00 a.m. The electorate will be voting to fill two positions on the board, will be approving the board to proceed on two resolutions and will be approving modifications to the 2015 budget and the 2016 budget as well as other routine business that may come before the electorate. Budget discussions were open to the public at both the May 16th and June 20th board meetings. Notification of these meetings was provided in the Spring 2015 Docksider. The Balsam Protection and Rehabilitation District commissioners meet at least nine times a year on the third Saturday of the month. They meet in the Polk Business Center Conference Room; 215 Main Street, Balsam Lake, WI. Their meetings convene at 8:30 a.m. Additional information may be found on the BLPRD web site at www.blprd.com.

AGENDA

1. CALL TO ORDER
2. APPROVE AGENDA
3. APPROVE THE MINUTES OF JULY 19, 2014 ANNUAL MEETING
4. REPORTS
 - Chair – Ray Sloss
 - Raskin Bay – Rod Preble
 - Aquatic Plant Management – Carl Holmgren
 - East Balsam – Ed McGlynn
 - Clean Boats Clean Waters – Carl Holmgren
5. RESOLUTION TO BORROW FUNDS FOR THE PURCHASE OF A HARVESTER AND RELATED SUPPORTING EQUIPMENT
6. TREASURERS REPORT
 - Audit Report
 - 2015/2016 Budget
7. OLD BUSINESS
8. ELECTION RESULTS REPORT
 - Election Judge
9. GUEST SPEAKER
 - Bill James, U of W - Stout
10. NEW BUSINESS
11. PUBLIC COMMENTS
12. ADJOURN

ANNUAL MEETING MINUTES

July 19, 2014

(Draft copy until approved at 2015 Annual Meeting)

1. CALL TO ORDER
 - The 38th annual meeting of the BLPRD was called to order by Chairman Ray Sloss at 9:00 a.m.
 - Market Place Foods was thanked for donating the pastries.

2. APPROVE AGENDA

- A motion to approve the agenda was made by Bob Nelson and seconded by Jan Kreminski. Approved.
- Ray Sloss amended the agenda to close the voting after item 4 on the agenda. A motion to approve the amended agenda was made by Jan Kreminski and seconded by Denny Aubin. Approved.

3. APPROVE MINUTES OF JULY 20, 2013 ANNUAL MEETING

- A motion to approve the minutes of the July 20, 2013 annual meeting was made by Debbie Irestone and seconded Jean O'Connell. Approved.

4. REPORTS

- **Opening Comments**
Activities that we completed this year:
 - o Millpond Bridge Project
 - o Received conformation on East Balsam's water quality
 - o Explored East Balsam water diversion
 - o Aquatic Plant Control
- **Clean Boat Clean Water (CWCB)**
Carl Holmgren
 - We continue to use Unity School volunteer inspectors who receive a one hour of community service and one hour of pay for each two hours worked.
 - As of July 5th, Boats inspected: Beach 100; Little Balsam 32; 46 Landing 203; and on East Balsam 126
- **Aquatic Plant Management**
Loren Johnson
 - 63.3 acres treated for CLP this year
 - Matt Berg will go out and map out the lake like he does every year.
 - Will do more research regarding Harvesters.
- **Raskin Bay - Ray Sloss**

- Original it was solid and a sandy bottom
- Currently it is filled with muck

Options:

- Remove muck
- Redesign the lots to prevent recurrence of this happening again
- Dredging (around \$19,000 to just start)

Goal:

- To make it an eco productive lake
- Fund the project management team to find out what our feasible options are and estimated cost.
- Bring back to the 2015 Annual Meeting.

• East Balsam – Ed McGlynn

- Basin is shallow (9.5ft)
- High Retention (2 years)
- High phosphorus internal loading
- Low dissolved oxygen rates (June-August)
- High "P" loading driving seasonal blooms
- DNR classified East Balsam as an Impaired body of water
- Makes us eligible for 319 funding

Next Step:

- Complete 319 funding

Review possible options

- Alum capping
- Aeration capping
- Retention time reduction of basin
- * Noted Polk County Land & Water management
- * With East Balsam watershed study completed allows for access to Federal 319 funding

5. TREASURERS REPORT

Budget Summary:

- Total amount budgeted \$174,700.00
- Tax levy to increase to \$144,600.00 from \$131,500.00.

PRESENT COMMISSIONERS

Ray Sloss, Chairman

Term Expires July 2015

Glen Jones**

Term Expires April 2016

Rod Preble

Term Expires July 2017

Carl Holmgren*, Secretary/Treasurer

Term Expires April 2016

Howard Seim

Term Expires July 2016

**Appointed by the Polk County Board*

***Appointed by the Village of Balsam Lake*

Bill Mork, Vice Chairman

Term Expires July 2017

Ed McGlynn

Term Expires July 2015

- Reason for the increase is upcoming projects including:
 - Update to Long Range Plan - \$10,000.00
 - Aquatic Plant Management - \$50,000.00
 - Water Quality - \$40,000.

Account Balances as of 07-01-14:

Checking Account:	\$72,045.09
Savings:	\$7.47
Balsam Lake Protection Fund:	\$8,339.10
Total:	\$80,391.66

Audit Report:

Carl Holmgren reported that the audit report stated that we have a very good cash flow and stated no discrepancies reported.

A motion was made by Dick Miller and seconded by Jan Kreminski to accept the Budget and Audit report's as presented.

Approved.

6. OLD BUSINESS

- None

7. ELECTION-ELECT TWO COMMISSIONERS

Candidates:

- Rob Preble
- Bill Moore

A motion was made by Greg Moore and seconded by Denny Aubin to accept both of the nominations for the two open commissioner seats. Approved.

8. GUEST SPEAKER

Dan Harrington - WDNR

Regulate at high water mark

- Applications will soon be able to be done online
 - Exempt
 - General permit
 - Individual (30 days)
- Wild Rice
 - Tribal Consolutions
- Shore Line Alteration
 - Permits are required
- Vegetation Removal
 - 30-35ft with hand removal only
 - No retaining walls are allowed unless used with approved material
- Wet Lands
 - Voluntary compliance
 - Citations with court order
 - Seek department of Justice
- Dams
 - Permits
 - Abandonment of existing structure
- Wet Land Violations
 - Voluntary
 - Can citations
 - Referral to Department of Justice
 - Migration
- Hot line to call if you see something: 1-800-847-9367 Floating rafts can be up to 200 sq. ft.
- Website: www.dnr.wi.gov/topic/waterways

Jesse Ashton – Warden DNR Officer

- Only Person as of right now covering the whole county
- Hasn't really addressed the blow up

floating rafts (trampolines, mountains) mainly because he is the only one and no one has really complained about them.

- Boating violations on Balsam Lake
- Very calm lake
- Balsam Lake Police are on the lake and doing Safety checks
- Wisconsin does recognize Minnesota boating operators certificates. Must have in possession when operating watercraft.
- If you were born after January 1st, 1989 you need to have the boating certificates.
- Sees more personal water craft violations and lighting violations on boats.

9. NEW BUSINESS

- None

10. PUBLIC COMMENTS

The board was thanked for all their time and effort that they put into the lake.

11. ADJOURN

There being no further business, a motion was made by Terri Wagner and seconded by James Mikolich to adjourn the meeting at 10:45 a.m. Approved. ■

After Meeting Presentation:

'Night Sky' - Steve Riendl

- Wilderness is invaded by the light
- Cities light up at the night
- Street lights - Causing most of the pollution
- Lights endanger animals
- Lights disrupt your sleep cycles
- Waste of money and fossil fuels

Things that we can do

- Direct the light so that it shines down, not up
- Illuminate only the places that need it
- Turn off lights with they are not in use
- Put indoor lights on timers
- Put outdoor lights so they are fully shielded

Note: Steve is willing to attend any Lake, Town, and County board meeting and make a presentation to help inform the boards of the lighting issue and to educate them on the damages that it does to the night sky.

Four Adopt 5 East Balsam Boat Landing

Pam and Terry Biegen, and Bonita and Ebert Thomas have adopted the East Balsam Boat Landing as their own. That means regular visits to the landing with garbage bags in hand! Bonita said her goal is to keep that landing clean so that visitors' first impression is that we take pride in our lake.

There are three other boat landings in need of sponsor(s), East Balsam Boat Landing, 46 Boat Landing and The Village of Balsam Lake Boat Landing. We want to keep the landings clean so that visitors to our lake to are impressed with appearances and understand that those expectations carry through.

If you see Pam, Terry, Bonita or Ebert, tell them thanks. It is that attention to detail that set us apart.

If you or your team would like to adopt a boat landing near you, contact Ray Sloss at (612) 965-6455 or email: slsr01@comcast.net. The job comes with a polo shirt with logo designed for us by Basically Balsam and...garbage bags.

Two Commissioners Run for Re-Election



Ray Sloss was elected to the Balsam Lake District board in July of 2012. He was appointed Chairman in August of 2013. Ray's focus is on keeping the commissioners current, promoting actions that everyone

can take to improve the quality of our lake and open communications with all Balsam Lake District residents through the Dockside.



Ed McGlynn was also elected to the Balsam Lake District board in July of 2012. When East Balsam was declared an impaired body because of high phosphorus levels, Ed pursued a course of action to understand

why East Balsam's phosphorus levels are in an elevated state year after year, and what actions could be taken to correct the condition.

6 Annual Meeting & General Info

VOTER REGISTRATION

At any annual meeting of the Lake District and/or special meetings of the Lake District where voting will take place, voter registration is required. The Lake District assembles its voter registration list from the Polk County Treasurer, who receives this from the Real Estate Tax Rolls. There are no absentee ballots or proxies.

Wisconsin statute §33.01 (9)

(ar) For the purpose of voting at meetings of the district, a person who is a U.S. citizen and 18 years of age or older and who meets any of the following requirements:

1. The person's name appears as an owner of real property on the tax roll under s. 70.65 (2) (a)
 1. that was delivered under s. 74.03 on or before the 3rd Monday in December of the previous year.
2. The person owns title to real property but the person's name does not appear as an owner of real property on the tax roll specified in subd. 1.
3. The person is the official representative, officer or employee who is authorized to vote on behalf of a trust, foundation, corporation, association or organization that owns real property in the district.

ANNUAL MEETING

The Balsam Lake Protection and Rehabilitation District commissioners meet almost every month on the third Saturday in the Polk Business Center Conference Room; 215 Main Street, Balsam Lake, WI. Their meetings convene at 8:30 a.m. Additional information may be found on the BLPRD Web site at www.blprd.com.

Notices Of The Meeting And The Agenda Are Posted Fourteen Days Before The Meeting At The Following Locations:

VILLAGE OF BALSAM LAKE OFFICES

404 Main Street
Balsam Lake, Wisconsin

JONZY MARKET

1043 - 185th Avenue
Balsam Lake, Wisconsin

BALSAM LAKE POST OFFICE

308 Pearl Street
Balsam Lake, Wisconsin

MAILING LIST UPDATES

Please examine your mailing label on this mailing, and if it has only one name on it and your real estate is owned jointly by you and your spouse or someone else, please notify the Polk County Treasurer immediately at the address below, so that you may have two votes. This listing will be our official list.

Amanda Nissen, Treasurer
Polk County Government Center
100 Polk County Plaza • Balsam Lake, WI 54810
(715) 485-9255

You Can Play a Part in Improving Water Quality in the Lake...

- If you use fertilizer; be sure the phosphorus content is zero. It is the middle number 25-0-10 on the bag.
- Maintain a natural vegetation zone between your lawn and the waters edge to control and filter runoff into the lake.
- Questions regarding shoreland protection may be directed to Polk County Land and Water Resources at (715) 485-8699.



To the Board of Directors
Balsam Lake Protection &
Rehabilitation District
P. O. Box 202
Balsam Lake, WI 54810

As a part of our compilation of the financial statement of BALSAM LAKE PROTECTION & REHABILITATION DISTRICT for the year ended December 31, 2014, we examined the cash receipts and disbursements for the year then ended. We now take this opportunity to bring to your attention certain observations.

Cash – We reconciled the checking account for the year and confirmed the savings and certificate of deposit balances with the bank. No differences were found between our balances and the balances shown on the district's books.

Cash Receipts- Receipts for 2014 are in agreement with the levy.

Cash Disbursements – We reviewed the invoices in support of the disbursements for the district. It appears that all checks have adequate supporting documentation. We urge the district to continue with the disbursement classifications as currently maintained even if there is a change in personnel. This will allow for comparative financial statements at year end and analysis of expense fluctuations.

Very truly yours,

A handwritten signature in black ink that reads "Dale A. Johnson". The signature is written in a cursive style.

Dale A. Johnson, CPA

Budget for 2016

The BALSAM LAKE PROTECTION AND REHABILITATION DISTRICT will hold a public hearing on the following proposed budget at its annual meeting to be held July 18, 2015 at the Unity High School 1908 159th St. State Rd 46, Balsam Lake WI, beginning at 9am. This notice is given to you according to Statute and By-Laws at the direction of the Board of Commissioners.

	2014 Actual	2015 Budget	2015 June YTD Est.	2015 Bal (Jul-Dec)	2015 Est. Year End	2016 Budget
REVENUE						
TAXES	131,500	144,6000	84,700	59,900	144,600	157,000
INTEREST CHECKING/CD/SAV	39	100	28	72	100	100
GRANTS	23,309	30,000	19,361	10,639	30,000	30,000
MISCELLANEOUS	153	0		0		0
PINE IS. BAY DREDGING PMT.				0		
LAKE BOTTOM REST. ASSESSMENT				0		
TOTAL REVENUE	155,001	174,700	104,089	70,611	174,700	187,100
COST OF OPERATIONS / APPROPRIATIONS						
BOARD - ADMINISTRATION	11,140	9,000	453	8,547	9,000	12,000
- Meetings				0		
- Mileage				0		
BOARD - EXPENSES	3,112	12,000	3,358	8,642	12,000	5,000
- Commissioner Expenses				0		
- Convention Expenses				0		
DUES/SCHOLARSHIP	525	1,000	855	145	1,000	1,000
POSTAGE	1,254	2,000	326	1,674	2,000	2,000
PRINTING	6,103	5,600	2,034	3,566	5,600	7,000
RENT	1,800	2,000	900	1,100	2,000	2,000
AQUATIC PLANT MANAGEMENT	52,471	50,000	37,765	12,235	50,000	50,000
CLEAN BOATS CLEAN WATERS	11,447	15,000	4,254	10,746	15,000	16,000
WATER RUNOFF PROGRAM	316	10,000	20	9,980	10,000	4,000
WATER QUALITY PROJ	12,114	40,000	9,435	30,565	40,000	20,000
LAKE MANAGEMENT SERVICES	6,775	5,000	0	5,000	5,000	5,000
- Portable Toilets				0		
- Signage				0		
VOBL DAM MAINTENANCE	10,000	5,000	5,000	0	5,000	5,000
LONG RANGE APM PLAN	262	10,000	4,345	5,655	10,000	0
* BCPL LOAN PAYMENT PI				0		45,000
* EQUIPMENT MAINT & STORAGE				0		3,000
CONTRACT SERVICES						
ACCOUNTING	980	1,100	0	1,100	1,100	1,100
INSURANCE/BOND	6,072	3,500	0	3,500	3,500	5,500
LEGAL	0	2,500	0	2,500	2,500	2,500
OTHER CONTRACT SERVICES	190	1,000	183	817	1,000	1,000
- Includes Website maintenance						
TOTAL OPERATING COSTS	124,561	174,700	68,928	105,772	174,700	187,100
BALSAM LAKE PROTECTION FUND EXPENSES	2014 EXP.	2015 BAL.	2015 EXP.			
MILLPOND / LAKE ACCESS	11,916	0	0			
OFFICE EQUIPMENT AND MAINTENANCE	0	350	0			
AI5 RAPID RESPONSE PLAN	0	10,000	0			
RICE CREEK SEDEMENTATION	0	50,575	0			
- Rice Creek Conservancy						
TOTAL CAPITAL COSTS	11,916	60,925	0			
BALSAM LAKE PROTECTION FUND						
	YEAR	AMOUNT	EXP. FUNDS	BALANCE OF	FUNDS	
LISTED CAPITAL & MAINTENANCE PROJ	APPROVED	AUTHORIZED	(12/13/14)	AUTHORIZED	AVAILABLE	
OFFICE EQUIP MAINTENANCE	2008	1,000	650	350	350	
RICE CREEK SEDIMENTATION	2006	54,250	3,675	50,575	16,210	
AI5 RAPID RESPONSE PLAN	2011	10,000	0	10,000	10,000	
* HARVESTING EQUIPMENT	2015	319,120				
* DREDGING EQUIPMENT	2015	95,880				
TOTAL		480,250	4,325	60,925	26,560	

*If resolutions approved; if not, taxes reduced to \$109,000.00

DOCK SIDE

Balsam Lake Protection & Rehabilitation District
P.O. Box 202
Balsam Lake, WI 54810

PRSRT STD
U.S. POSTAGE
PAID
BALSAM LAKE, WI
54810
PERMIT NO. 202



Meeting Schedule

March 21, 2015

April 18, 2015

May 16, 2015

June 20, 2015

July 18
Annual Meeting

Polk County Business Center
Lower Level Conference Room
Third Saturday of the Month
Meetings begin at 8:30 a.m.

Commissioners

RAYMOND SLOSS, CHAIRMAN

1339 Madison Street
Hastings, MN 55033
Home: 612-965-6455
Lake: 612-965-6455
E-mail: slsr01@comcast.net
Term Expires: July 2015

BILL MORK, VICE CHAIRMAN

3585 Birchpond Road
Eagan, MN 55122
Phone: 763-699-7792
E-mail: bmork@wmmorkco.com
Term Expires: July 2017

CARL HOLMGREN, SECRETARY/TREASURER

105 Indianhead Point Road
Balsam Lake, WI 54810
Home: 715-485-9421
Cell: 715-523-9191
E-mail: holmgren@lakeland.ws
Term Expires: Apr 2016
Appointed by County Board

ED MCGLYNN

6900 Agave Cove
Austin, TX 78750
Home: 512-418-2910
Lake: 715-857-5202
E-mail: edmcglynn@sbcglobal.net
Term Expires: July 2015

HOWARD SEIM

1425 Molan Terrace
Columbia Heights, MN 55421
Home: 763-574-0480
Lake: 715-825-2302
Fax: 612-571-5930 (Neighbor's House)
E-mail: howardseim@aol.com
Term Expires: July 2016

ROD PREBLE

815 Park Drive • Balsam Lake, WI 54810
Cell: 715-497-8913
E-mail: rod.preble@outlook.com
Term Expires: July 2017

GLEN JONES

815 Park Drive • Balsam Lake, WI 54810
Home: 715-485-3710
E-mail: gjonesbalsamlake@yahoo.com
Term Expires: Apr 2016
Appointed by Village of Balsam Lake